

Children and Young People's Service Draft Capital Programme 2012-16

	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	Total £000
<u>Commitments b/f from 2011/12</u>					
Charnwood Area Special School	3,850	5,300	0	0	9,150
Countesthorpe SEN Provision	20	0	0	0	20
Highways Access Works - Oadby Gartree High School	115	0	0	0	115
Quorn St Bartholomews	20	0	0	0	20
Lutterworth College - Enabling Access for Pupils with Disabilities	10	0	0	0	10
<u>New Starts</u>					
School Accommodation Programme	11,676	0	0	0	11,676
- Basic Need					
- Mobile Replacement					
Strategic Capital Maintenance	5,200	0	0	0	5,200
- Boiler Replacement					
- Structural Repairs					
- Electrical					
Development of SEN Provision	786	0	0	0	786
Sub-total	21,677	5,300	0	0	26,977
Schools Devolved Formula Capital	1,997				1,997
Total	23,674	5,300	0	0	28,974